

**COUNTY OF ARMSTRONG**  
**General Fund - 2026 FINAL Budget**

**REVENUES & EXPENSES BY DEPARTMENT**

Department	Revenues	Expenses	Net
4111 Commissioners	\$ 190,306	\$ 629,057	\$ (438,751)
4112 Records Mgmt	\$ 6,500	\$ 11,201	\$ (4,701)
4114 Financial Mgmt	\$ 607,951	\$ 381,800	\$ 226,151
4120 Registration	\$ 100	\$ 7,010	\$ (6,910)
4121 Election	\$ 226,515	\$ 371,221	\$ (144,706)
4133 Controller	\$ 26,324	\$ 454,639	\$ (428,315)
4136 Assessment	\$ 70,339	\$ 647,852	\$ (577,513)
4137 Tax Collectors	\$ 18,481,728	\$ 301,709	\$ 18,180,019
4138 Tax Claim	\$ 2,044,716	\$ 333,223	\$ 1,711,493
4139 Treasurer	\$ 236,582	\$ 320,753	\$ (84,171)
4143 IT	\$ 31,082	\$ 475,620	\$ (444,538)
4150 Central Services	\$ 166,441	\$ -	\$ 166,441
4153 Register of Wills	\$ 137,990	\$ 164,421	\$ (26,431)
4154 Recorder of Deeds	\$ 301,396	\$ 209,717	\$ 91,679
4160 HR	\$ 7,602	\$ 460,318	\$ (452,716)
4165 Public Works	\$ 10,465	\$ 755,773	\$ (745,308)
4166 Bldg & HVAC Control	\$ -	\$ -	\$ -
4170 Recycling	\$ 169,717	\$ 275,067	\$ (105,350)
4171 Planning	\$ 2,217,656	\$ 2,453,612	\$ (235,956)
4172 Economic Devl	\$ -	\$ -	\$ -
4174 Mapping	\$ 23,796	\$ 220,136	\$ (196,339)
4181 Court Admin	\$ 161,089	\$ 824,901	\$ (663,813)
4182 Jury Commission	\$ -	\$ 80,868	\$ (80,868)
4183-01 MDJ DeComo	\$ 56,996	\$ 250,211	\$ (193,214)
4183-02 MDJ Bussard	\$ 51,801	\$ 322,344	\$ (270,543)
4183-03 MDJ Andring	\$ 44,985	\$ 239,352	\$ (194,367)
4183-04 MDJ McCausland	\$ 22,995	\$ 171,332	\$ (148,337)
4184-80 DA	\$ 280,325	\$ 1,225,659	\$ (945,334)
4184-81 RASA	\$ 46,803	\$ 55,803	\$ (9,000)
4184-82 VOJO	\$ 14,962	\$ 15,877	\$ (915)
4184-83 HAVIN	\$ -	\$ -	\$ -
4187 Domestic Relations	\$ 495,400	\$ 813,589	\$ (318,188)
4188 Law Library	\$ -	\$ 5,978	\$ (5,978)
4190 Public Defender	\$ 16,409	\$ 467,538	\$ (451,128)
4191 Clerk of Courts	\$ 223,085	\$ 189,094	\$ 33,991
4192 Constable	\$ 12,500	\$ 15,500	\$ (3,000)
4193 Coroner	\$ 45,650	\$ 211,619	\$ (165,969)
4195 Prothonotary	\$ 155,714	\$ 378,536	\$ (222,821)
4196 Orphans Court	\$ 45,000	\$ 3,500	\$ 41,500
4197 Sheriff	\$ 214,487	\$ 907,970	\$ (693,483)
4230 Corrections	\$ 313,799	\$ 6,603,620	\$ (6,289,820)
4236 Adult Probation	\$ 458,992	\$ 1,481,634	\$ (1,022,643)
4237 Juv Probation	\$ 112,551	\$ 637,602	\$ (525,051)
4291 EMA	\$ 59,070	\$ 417,153	\$ (358,083)
4294 Haz Mat	\$ 38,000	\$ 45,947	\$ (7,947)
4430 Drug & Alcohol	\$ 430,000	\$ 730,000	\$ (300,000)
4470 BDHP	\$ 3,500	\$ 177,593	\$ (174,093)
4480 MCTA	\$ -	\$ 13,353	\$ (13,353)
4490 Human Services	\$ 314,000	\$ 10,600	\$ 303,400
4495 Veterans	\$ 1,995	\$ 110,464	\$ (108,469)
4610 Conservation District	\$ 80,250	\$ 270,350	\$ (190,100)
4615 Ag Ext	\$ -	\$ 192,695	\$ (192,695)
4650 Economic Dept	\$ -	\$ 85,231	\$ (85,231)
4770 AC Props Village	\$ 174,157	\$ 199,230	\$ (25,073)
4800 Misc	\$ 900	\$ 500	\$ 400
4870 Emp Benefit Insurance	\$ 35,000	\$ 150,550	\$ (115,550)
4875 Property & Liab Insurance	\$ 8,422	\$ 461,725	\$ (453,303)
4920 Interfund Transfers	\$ -	\$ 2,635,001	\$ (2,635,001)
<b>Totals</b>	<b>\$ 28,876,046</b>	<b>\$ 28,876,046</b>	<b>\$ (0)</b>

# COUNTY OF ARMSTRONG

## General Fund - 2026 FINAL Budget

Account Number	Account Description	2026 FINAL Budget
<b>Fund: 10 - GENERAL FUND</b>		
<b>REVENUES</b>		
<b>Department: 4111 - COMMISSIONERS</b>		
3310-015	FEDERAL GRANTS PMT IN LIEU OF TAXES-CFDA#12.112	19,524
3320-001	STATE GRANTS HOUSING AUTHORITY / IN LIEU-TAX	25,500
3320-010	STATE GRANTS STATE GAME LANDS	100,000
3330-180	L&C CONTRI. ACMH PMT IN LIEU OF TAX AGT	14,000
3410-145	CHG / SERV GEN. GOV. RIGHT TO KNOW FEES	100
3491	EMPLOYEE INSURANCE CONTRIBUTION	11,082
3611	DIVIDENDS	20,000
3615-025	INCENTIVES ATM COMMISSION	100
<b>Department Total: 4111 - COMMISSIONERS</b>		<b>190,306</b>
<b>Department: 4112 - RECORDS MANAGEMENT</b>		
3410-500	CHG / SERV GEN. GOV. REIMB FT RECORDS MGR EXP	6,500
<b>Department Total: 4112 - RECORDS MANAGEMENT</b>		<b>6,500</b>
<b>Department: 4114 - FINANCIAL MANAGEMENT</b>		
3620-018	RENTS & ROYALTIES GAS ROYALTY	60,000
3620-021	RENTS & ROYALTIES ARC OF ARMSTRONG	2,712
3630-010	MARCELLUS SHALE ACT 13 - UGWF	502,571
3630-020	MARCELLUS SHALE LEGACY FUND - UGWF	42,668
<b>Department Total: 4114 - FINANCIAL MANAGEMENT</b>		<b>607,951</b>
<b>Department: 4120 - REGISTRATION</b>		
3414-001	CHG / SERV. ELECTIONS REGISTRATION SERVICES	100
<b>Department Total: 4120 - REGISTRATION</b>		<b>100</b>
<b>Department: 4121 - ELECTION</b>		
3320	STATE GRANTS	225,000
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	20
3491	EMPLOYEE INSURANCE CONTRIBUTION	1,495
<b>Department Total: 4121 - ELECTION</b>		<b>226,515</b>
<b>Department: 4133 - CONTROLLER</b>		
3410-550	CHG / SERV GEN. GOV. REIMBURSEMENT FROM RETIRMNT FUND	15,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	11,324
<b>Department Total: 4133 - CONTROLLER</b>		<b>26,324</b>
<b>Department: 4136 - ASSESSMENT</b>		
3320-030	STATE GRANTS PUBLIC UTILITY REALTY TAX	20,859
3320-040	STATE GRANTS STATE EQUALIZATION BOARD	248
3416-001	CHG / SERV. TAX ASSESSMENT PRINT OUTS	7,700
3416-005	CHG / SERV. TAX ASSESSMENT TAX DUPLICATE	24,200
3416-010	CHG / SERV. TAX ASSESSMENT APPLICATIONS / CLEAN & GREEN	825
3491	EMPLOYEE INSURANCE CONTRIBUTION	16,507
<b>Department Total: 4136 - ASSESSMENT</b>		<b>70,339</b>
<b>Department: 4137 - TAX COLLECTORS</b>		
3110	REAL ESTATE TAXES - CURRENT YEAR	18,150,978
3112	REAL ESTATE TAXES - PRIOR YEAR	330,000
3510-020	FINES TAX COLLECTOR LATE FILING FEE	750
<b>Department Total: 4137 - TAX COLLECTORS</b>		<b>18,481,728</b>

<b>Department:</b>	<b>4138 - TAX CLAIM BUREAU</b>	
3114	REAL ESTATE TAXES - DELINQUENT	1,250,000
3417-19	CHG / SERV. TAX CLAIM BUREAU BIDDER REGISTRATOR	1,100
3417-001	CHG / SERV. TAX CLAIM BUREAU BUREAU COST	300,000
3417-005	CHG / SERV. TAX CLAIM BUREAU COMMISSION 5% / SCHOOL	225,000
3417-010	CHG / SERV. TAX CLAIM BUREAU COMMISSION 5% / MUNICIPAL	35,000
3417-012	CHG / SERV. TAX CLAIM BUREAU COMMISSION FROM SURPLUS	500
3417-015	CHG / SERV. TAX CLAIM BUREAU COLLECTIONS INTEREST 9%	175,000
3417-020	CHG / SERV. TAX CLAIM BUREAU LIEN CERTIFICATES - SALES	11,000
3417-021	CHG / SERV. TAX CLAIM BUREAU TAX SALES LISTS	330
3417-022	CHG / SERV. TAX CLAIM BUREAU REPOSITORY TAX SALES	6,500
3491	EMPLOYEE INSURANCE CONTRIBUTION	5,286
3610-035	INTEREST TAX CLAIM ACCOUNTS	35,000
	<b>Department Total: 4138 - TAX CLAIM BUREAU</b>	<b>2,044,716</b>
<b>Department:</b>	<b>4139 - TREASURER</b>	
3201	TREASURER LICENSE FEE	20,000
3202	BINGO PERMITS	2,500
3203	SMALL GAME OF CHANCE	20,000
3410-700	CHG / SERV GEN. GOV. REIMB PA DOG LAW ENFORCEMENT	6,500
3491	EMPLOYEE INSURANCE CONTRIBUTION	11,082
3610-010	INTEREST CHECKING ACCOUNT	20,000
3610-015	INTEREST PAYROLL ACCOUNT	6,000
3610-020	INTEREST INVESTMENTS	150,000
3615-010	INCENTIVES PCARD CASH BACK INCENTIVE	500
	<b>Department Total: 4139 - TREASURER</b>	<b>236,582</b>
<b>Department:</b>	<b>4143 - INFORMATION TECHNOLOGY</b>	
3410-143	CHG / SERV GEN. GOV. IT DEPT BILLING	20,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	11,082
	<b>Department Total: 4143 - INFORMATION TECHNOLOGY</b>	<b>31,082</b>
<b>Department:</b>	<b>4150 - CENTRAL SERVICES</b>	
<b>Sub Department:</b>	<b>09 - CENTRAL SERVICES</b>	
3410-460	CHG / SERV GEN. GOV. ADMIN REIMB FROM HOTEL TAX	2,000
3695	REIMB INDIRECT COST	164,441
	<b>Sub Department Total: 09 - CENTRAL SERVICES</b>	<b>166,441</b>
	<b>Department Total: 4150 - CENTRAL SERVICES</b>	<b>166,441</b>
<b>Department:</b>	<b>4153 - REGISTER OF WILLS</b>	
3423-001	CHG / SERV. REGISTER OF WILLS FEES	85,000
3423-005	CHG / SERV. REGISTER OF WILLS INHERT TAX	50,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	2,990
	<b>Department Total: 4153 - REGISTER OF WILLS</b>	<b>137,990</b>
<b>Department:</b>	<b>4154 - RECORDER OF DEEDS</b>	
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	600
3415-001	CHG / SERV. RECORDER OF DEEDS ACCESS FEE	50,000
3415-005	CHG / SERV. RECORDER OF DEEDS RECORDING FEES	165,000
3415-010	CHG / SERV. RECORDER OF DEEDS TRANSFER TAX COMMISSION	45,000
3415-035	CHG / SERV. RECORDER OF DEEDS REIMB REG&REC RECORD FEES	30,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	5,796
3610-045	INTEREST RECORDER OF DEEDS	5,000
	<b>Department Total: 4154 - RECORDER OF DEEDS</b>	<b>301,396</b>
<b>Department:</b>	<b>4160 - HUMAN RESOURCES</b>	
3491	EMPLOYEE INSURANCE CONTRIBUTION	7,582
3492	COBRA 2% ADMIN FEE	20

<b>Department Total: 4160 - HUMAN RESOURCES</b>		7,602
<b>Department:</b>	<b>4165 - BUILDING MAINTENANCE</b>	
<b>Sub Department:</b>	<b>65 - COURTHOUSE BUILDING</b>	
3491	EMPLOYEE INSURANCE CONTRIBUTION	10,465
<b>Sub Department Total: 65 - COURTHOUSE BUILDING</b>		10,465
<b>Department Total: 4165 - BUILDING MAINTENANCE</b>		10,465
<b>Department:</b>	<b>4170 - RECYCLING</b>	
3320-180	STATE GRANTS DEP 904 PERFORMANCE	15,000
3320-181	STATE GRANTS DEP 902 GRANT	115,322
3320-182	RECYCLING COORDINATOR GRANT	12,500
3432-005	PRODUCT SALES	25,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	1,895
<b>Department Total: 4170 - RECYCLING</b>		
<b>Department:</b>	<b>4171 - PLANNING</b>	
3320-176	STATE GRANTS MULTIMODAL TRANS C000064654	1,700,000
3410-010	CHG / SERV GEN. GOV. PLANNING UWP	13,086
3410-015	CHG / SERV GEN. GOV. PLANNING-SALARIES REIMB.	200,000
3410-030	CHG / SERV GEN. GOV. NON PROFIT STAFF SERVICES	2,000
3410-045	CHG / SERV GEN. GOV. BLIGHTED PROPERTY FEE	50,000
3410-430	CHG / SERV GEN. GOV. REIMB LIQUID FUEL ADMINISTRATION	18,000
3411	CHG / SERV SUBDIVISION FEES	3,500
3412	CHG / SERV. IDA / IDC REIMBURSEMENT	200,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	21,070
3610-069	INTEREST NEXTIER SAVINGS BLIGHTED PROPERTIES	10,000
<b>Department Total: 4171 - PLANNING</b>		2,217,656
<b>Department:</b>	<b>4174 - MAPPING</b>	
3413	CHG / SERV. SALE OF MAPS & PUBL.	18,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	5,796
<b>Department Total: 4174 - MAPPING</b>		23,796
<b>Department:</b>	<b>4181 - COURT ADMINISTRATION</b>	
3320-340	STATE GRANTS COURTS STATE REIMBURSEMENTS	100,000
3320-345	STATE GRANTS COURTS INTERPRETER SRVC GRANT	200
3410-150	CHG . SERV GEN GOV ATTORNEY TRANSCRIPT FEES	12,000
3419	CHG/SERV CUSTODY MODIFICATION MOTIONS/PETITIONS	35,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	13,889
<b>Department Total: 4181 - COURT ADMINISTRATION</b>		161,089
<b>Department:</b>	<b>4183 - MAGISTERIAL DISTRICT JUDGE</b>	
<b>Sub Department:</b>	<b>01 - # 1 DeCOMO</b>	
3430-005	MAGISTERIAL DISTRICT JUDGE POSTAGE	3,000
3430-010	MAGISTERIAL DISTRICT JUDGE MISC REVENUE	200
3491	EMPLOYEE INSURANCE CONTRIBUTION	5,796
3510	FINES	48,000
<b>Sub Department Total: 01 - # 1 DeCOMO</b>		56,996
<b>Sub Department:</b>	<b>02 - # 2 BUSSARD</b>	
3430-005	MAGISTERIAL DISTRICT JUDGE POSTAGE	2,800
3491	EMPLOYEE INSURANCE CONTRIBUTION	11,001
3510	FINES	38,000
<b>Sub Department Total: 02 - # 2 BUSSARD</b>		51,801
<b>Sub Department:</b>	<b>03 - # 3 ANDRING</b>	
3430-005	MAGISTERIAL DISTRICT JUDGE POSTAGE	2,500
3491	EMPLOYEE INSURANCE CONTRIBUTION	4,485
3510	FINES	38,000

		<b>Sub Department Total: 03 - # 3 ANDRING</b>	44,985
<b>Sub Department:</b>	<b>04 - # 4 MCCAUSLAND</b>		
3430-005	MAGISTERIAL DISTRICT JUDGE POSTAGE		1,500
3491	EMPLOYEE INSURANCE CONTRIBUTION		1,495
3510	FINES		20,000
		<b>Sub Department Total: 04 - # 4 GOLDSTROHM</b>	22,995
		<b>Department Total: 4183 - MAGISTERIAL DISTRICT JUDGE</b>	176,777
<b>Department:</b>	<b>4184 - DISTRICT ATTORNEY</b>		
<b>Sub Department:</b>	<b>80 - DISTRICT ATTORNEY</b>		
3310-030	FEDERAL GRANTS VAWA HAVIN GRANT		55,000
3320-355	STATE GRANTS ARMNET - DRUG TASK FORCE		35,000
3320-356	STATE GRANTS REIMB (65%) OF DA FULL TIME WAGE		152,045
3425-001	CHG / SERV DA EXPUNGEMENT FEE		8,500
3431-005	DISTRICT ATTORNEY RESTITUTION		800
3431-015	DISTRICT ATTORNEY REIMB DRG TSK FRCE WGS FR ARMNET		500
3431-020	DISTRICT ATTORNEY INVESTIGATION ACCT - LCE/TAPP...		15,000
3431-025	DISTRICT ATTORNEY DRUG TASK ACCT-FORFEIT/DONATIONS		1,000
3431-035	DISTRICT ATTORNEY CONTROLLER SUBSTANCE SEIZED PROP		3,000
3491	EMPLOYEE INSURANCE CONTRIBUTION		9,399
3610-800	INTEREST DA BANK ACCOUNTS		80
		<b>Sub Department Total: 80 - DISTRICT ATTORNEY</b>	280,325
<b>Sub Department:</b>	<b>81 - VICTIM / WITNESS (RASA)</b>		
3320-370	STATE GRANTS DA VICTIM WITNESS		45,846
3491	EMPLOYEE INSURANCE CONTRIBUTION		957
		<b>Sub Department Total: 81 - VICTIM / WITNESS (RASA)</b>	46,803
<b>Sub Department:</b>	<b>82 - VOJO</b>		
3320-360	STATE GRANTS DA VOJO		14,902
3491	EMPLOYEE INSURANCE CONTRIBUTION		60
		<b>Sub Department Total: 82 - VOJO</b>	14,962
		<b>Department Total: 4184 - DISTRICT ATTORNEY</b>	342,089
<b>Department:</b>	<b>4187 - DOMESTIC RELATIONS</b>		
3429-010	DOMESTIC RELATIONS ADMIN REIMBUREMENTS		425,000
3429-020	DOMESTIC RELATIONS INCENTIVE REIMBURSEMENT		50,000
3491	EMPLOYEE INSURANCE CONTRIBUTION		20,400
		<b>Department Total: 4187 - DOMESTIC RELATIONS</b>	495,400
<b>Department:</b>	<b>4190 - PUBLIC DEFENDER</b>		
3320-104	STATE GRANTS PCCD PUBLIC DEFENDER		10,000
3491	EMPLOYEE INSURANCE CONTRIBUTION		6,409
		<b>Department Total: 4190 - PUBLIC DEFENDER</b>	16,409
<b>Department:</b>	<b>4191 - CLERK OF COURTS</b>		
3421-001	CHG / SERV. CLERK OF COURTS QUARTER SESSIONS		210,000
3421-005	CHG / SERV. CLERK OF COURTS COMMUNITY SERVICE		5,500
3421-010	CHG / SERV. CLERK OF COURTS RESTITUTION		100
3421-015	CHG / SERV. CLERK OF COURTS JURY REIMBURSEMENT		1,000
3491	EMPLOYEE INSURANCE CONTRIBUTION		4,485
3610-070	INTEREST CLERK OF COURTS CHECKING ACCT		2,000
		<b>Department Total: 4191 - CLERK OF COURTS</b>	223,085
<b>Department:</b>	<b>4192 - CONSTABLE</b>		
3510-001	FINES DECOMO CONSTABLE SERVER FEES		2,000
3510-002	FINES BUSSARD CONSTABLE SERVER FEES		2,500
3510-003	FINES ANDRING CONSTABLE SERVER FEES		7,000
3510-004	FINES MCCAUSLAND CONSTABLE SERVER FEES		1,000

		<b>Department Total: 4192 - CONSTABLE</b>	12,500
<b>Department:</b>	<b>4193 - CORONER</b>		
3320-193	STATE GRANTS CORONER ACT 2004-122 VITAL STATS		4,500
3410-800	CHG / SERV GEN. GOV. SALARY REIMBURSEMENT		20,000
3424-005	CHG / SERV. CORONER AUTOPSY FEES		3,000
3424-010	CHG / SERV. CORONER CORONER CREMATION FEES		15,500
3610-067	INTEREST CORONER		2,650
		<b>Department Total: 4193 - CORONER</b>	45,650
<b>Department:</b>	<b>4195 - PROTHONOTARY</b>		
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES		1,000
3422-001	CHG / SERV. PROTHONOTARY COMMON PLEAS		135,000
3422-002	CHG / SERV. PROTHONOTARY ACCESS FEE		11,000
3422-005	CHG / SERV. PROTHONOTARY FAMILY LAW MASTER		1,250
3422-010	CHG / SERV. PROTHONOTARY DIVORCE / APPEAL / ARBITRATION		1,050
3491	EMPLOYEE INSURANCE CONTRIBUTION		4,914
3610-065	INTEREST PROTHONOTARY CHECKING ACCT		1,500
		<b>Department Total: 4195 - PROTHONOTARY</b>	155,714
<b>Department:</b>	<b>4196 - ORPHANS COURT</b>		
3428-005	ORPHAN COURT FEES		45,000
		<b>Department Total: 4196 - ORPHANS COURT</b>	45,000
<b>Department:</b>	<b>4197 - SHERIFF</b>		
3426-005	CHG / SERV. SHERIFF FEES		150,000
3426-006	CHG / SERV. SHERIFF DJ FEES		5,000
3426-015	CHG / SERV. SHERIFF REIMB WAGES FROM DRO SECURITY		35,000
3491	EMPLOYEE INSURANCE CONTRIBUTION		22,487
3610-075	INTEREST SHERIFF		2,000
		<b>Department Total: 4197 - SHERIFF</b>	214,487
<b>Department:</b>	<b>4230 - CORRECTIONS</b>		
<b>Sub Department:</b>	<b>30 - JAIL</b>		
3320-136	STATE GRANTS DRUG / ALCOHOL - JAIL MAT PCCD		15,000
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES		20
3410-421	CHG / SERV GEN. GOV. REIMB FOR POSTAGE		20
3443-015	CHG / SERV. CORRECTIONS FEES MISCELLANEOUS JAIL		500
3491	EMPLOYEE INSURANCE CONTRIBUTION		128,259
3510-010	FINES DUI FINES CTY - JAIL		25,000
3510-074	FINES ARMSTRONG CTY CENTRAL BOOK FEE		55,000
3610-074	INTEREST ARMSTRONG CTY CENTRAL BOOK FEE		5,000
		<b>Sub Department Total: 30 - JAIL</b>	228,799
<b>Sub Department:</b>	<b>31 - INMATES</b>		
3443-006	CHG / SERV. CORRECTIONS FEES MEDICAL REIMB HOUSING PRISONERS		10,000
3443-010	CHG / SERV. CORRECTIONS FEES INMATE PAYMENT WORK RELEASE		15,000
3443-020	CHG / SERV. CORRECTIONS FEES JAIL SSA		5,000
3443-030	CHG / SERV. CORRECTIONS FEES TV RENTAL		20,000
3443-040	CHG / SERV. CORRECTIONS FEES INMATE PROCESSING FEES		35,000
		<b>Sub Department Total: 31 - INMATES</b>	85,000
		<b>Department Total: 4230 - CORRECTIONS</b>	313,799
<b>Department:</b>	<b>4236 - ADULT PROBATION</b>		
3320-230	STATE GRANTS ADULT PROBATION STATE GRANT		66,407
3320-331	STATE GRANTS INTENSIVE SUPERVISION & TREATMEN		40,000
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES		250
3410-555	CHG / SERV GEN. GOV. DUI PROGRAM		85,000
3440-005	ADULT PROBATION ELECTRONIC MONITORING		120,000

3440-015	ADULT PROBATION REIMBURSE OFFENDER SUPERVISION	125,000
3491	EMPLOYEE INSURANCE CONTRIBUTION	20,335
3610-006	INTEREST DUI PROGRAM	2,000
<b>Department Total: 4236 - ADULT PROBATION</b>		<b>458,992</b>
<b>Department:</b>	<b>4237 - JUVENILE PROBATION</b>	
3310-312	FEDERAL GRANTS TITLE IV-E ADMINISTRATIVE	10,000
3320-290	STATE GRANTS JUVENILE PROBATION GRANT	82,506
3320-300	STATE GRANTS JCJC TRAINING ALLOCATION	2,000
3410-411	CHG / SERV GEN. GOV. REIMB FOR COPIES	300
3491	EMPLOYEE INSURANCE CONTRIBUTION	17,745
<b>Department Total: 4237 - JUVENILE PROBATION</b>		<b>112,551</b>
<b>Department:</b>	<b>4291 - EMERGENCY MANAGEMENT</b>	
3310-055	FEDERAL GRANTS EMPG REIMB CFDA#97.067 OR 97.042	52,231
3491	EMPLOYEE INSURANCE CONTRIBUTION	6,839
<b>Department Total: 4291 - EMERGENCY MANAGEMENT</b>		<b>59,070</b>
<b>Department:</b>	<b>4294 - HAZ MAT</b>	
3410-040	CHG / SERV GEN. GOV. HAZMAT ADMIN REIMB	38,000
<b>Department Total: 4294 - HAZ MAT</b>		<b>38,000</b>
<b>Department:</b>	<b>4430 - DRUG AND ALCOHOL</b>	
3320-110	STATE GRANTS PCCD DRUG / ALCOHOL GRANT	400,000
3510-005	FINES DUI FINES -CTY	30,000
<b>Department Total: 4430 - DRUG AND ALCOHOL</b>		<b>430,000</b>
<b>Department:</b>	<b>4470 - MH/MR</b>	
3320-020	STATE GRANTS GASOLINE TAX REFUND	2,000
3460-010	HUMAN SERVICES CAA ADMIN REIMB FOR MATP,HSDP	1,500
<b>Department Total: 4470 - MH/MR</b>		<b>3,500</b>
<b>Department:</b>	<b>4490 - HUMAN SERVICES</b>	
3460-020	HUMAN SERVICES PA OPIOID SETTLEMENT FUNDS MAAT	300,000
3610-061	INTEREST OPIOID SETTLEMENT	14,000
<b>Department Total: 4490 - HUMAN SERVICES</b>		<b>314,000</b>
<b>Department:</b>	<b>4495 - VETERANS ADMINISTRATION</b>	
3460-005	HUMAN SERVICES VETERAN FLAGS - SALES	500
3491	EMPLOYEE INSURANCE CONTRIBUTION	1,495
<b>Department Total: 4495 - VETERANS ADMINISTRATION</b>		<b>1,995</b>
<b>Department:</b>	<b>4610 - ARMSTRONG CONSERVATION DISTRICT</b>	
3320-160	STATE GRANTS CO AG LAND CONS ASSIST/FARM PRES	80,000
3450-610	PROGRAM INCOME FARM PRES APPLIC FEE FOR APPRAIS	250
<b>Department Total: 4610 - ARMSTRONG CONSERVATION DISTRICT</b>		<b>80,250</b>
<b>Department:</b>	<b>4770 - AC BUILDING</b>	
3490-014	OTHER CHARGES FOR SERVICES BDHP	1,000
3620-027	OTHER CHARGES FOR SERVICES AAA	1,000
3490-031	OTHER CHARGES FOR SERVICES THE OPEN DOOR	350
3490-032	OTHER CHARGES FOR SERVICES ANR	350
3620-014	RENT & ROYALTIES BDHP (MHMR)	54,537
3620-027	RENT & ROYALTIES SOIL AREA AGENCY ON AGING	91,914
3620-031	RENT & ROYALTIES THE OPEN DOOR	9,251
3620-032	RENT & ROYALTIES ALLIANCE FOR NR	9,251
3620-033	RENT & ROYALTIES ALLIANCE FOR NR	6,504
<b>Department Total: 4770 - AC BUILDING</b>		<b>174,157</b>
<b>Department:</b>	<b>4800 - MISCELLANEOUS</b>	
3610-005	INTEREST CLEAN AND GREEN	900
<b>Department Total: 4800 - MISCELLANEOUS</b>		<b>900</b>

<b>Department:</b>	<b>4870 - EMPLOYEE BENEFIT INSURANCES</b>	
3410-193	CHG / SERV GEN. GOV. REIMBURSE WORKERS COMP COSTS	35,000
	<b>Department Total: 4870 - EMPLOYEE BENEFIT INSURANCES</b>	<b>35,000</b>
<b>Department:</b>	<b>4875 - PROERTY LIABILITY INSURANCE</b>	
3410-487	CHG / SERV GEN. GOV. REIMB TAX COLLECTOR BOND INSURAN	8,422
	<b>Department Total: 4875 - PROPERTY LIABILITY INSURANCE</b>	<b>8,422</b>
	<b>REVENUES Total</b>	<b>28,876,046</b>

**EXPENSES**

<b>Department:</b>	<b>4111 - COMMISSIONERS</b>	
4110	SALARY ELECTED OFFICIAL	221,598
4130	SALARY PROFESSIONAL STAFF	50,000
4140	SALARY STAFF	26,267
4186	HEALTH INSURANCE PREMIUM	99,442
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	4,292
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	7,950
4187	HEALTH INSURANCE BUY-OUT	6,000
4188	LIFE INSURANCE	276
4189	DISABILITY INSURANCE	446
4190	RETIREMENT PENSION BENEFIT	53,123
4191	FICA	23,246
4192	UNEMPLOYMENT COMPENSATION	304
4193	WORKERS COMPENSATION	175
4200	MATERIAL AND SUPPLIES	3,500
4231	FUEL - GASOLINE	600
4240	OTHER EXP.	4,000
4310	PROFESSIONAL SERV	700
4310-135	PROFESSIONAL SERV CONFLICTS COUNSEL	38,000
4316	SOLICITOR	32,400
4320	TELEPHONE	3,600
4321	INTERNET	300
4325	POSTAGE	1,000
4330	TRAVEL	5,800
4330-100	TRAVEL MILEAGE REIMBURSEMENT	6,000
4331	TRAINING-SPECIALIZED	3,000
4340	ADVERTISING	3,000
4350	INSURANCE BONDING	100
4367	CABLE SERVICE	400
4374	EQUIPMENT - MAINTENANCE & REPAIR	800
4375	VEHICLE - MAINTENANCE & REPAIR	2,000
4384	EQUIPMENT LEASING	12,200
4420	ASSOCIATION DUES	18,288
4421	SUBSCRIPTIONS	250
	<b>Department Total: 4111 - COMMISSIONERS</b>	<b>629,057</b>
<b>Department:</b>	<b>4112 - RECORDS MANAGEMENT</b>	
4145	PART-TIME WAGES	9,405
4191	FICA	719
4192	UNEMPLOYMENT COMPENSATION	147
4193	WORKERS COMPENSATION	15
4200	MATERIAL AND SUPPLIES	500
4320	TELEPHONE	400
4321	INTERNET	15
	<b>Department Total: 4112 - RECORDS MANAGEMENT</b>	<b>11,201</b>

<b>Department:</b>	<b>4114 - FINANCIAL MANAGEMENT</b>	
4310	PROFESSIONAL SERV	33,500
4311	AUDITING SERVICES	73,300
4374	EQUIPMENT - MAINTENANCE & REPAIR	115,000
4580-010	MARCELLUS SHALE ACT 13	120,000
4580-020	MARCELLUS SHALE LEGACY	40,000
<b>Department Total: 4114 - FINANCIAL MANAGEMENT</b>		<b>381,800</b>

<b>Department:</b>	<b>4120 - REGISTRATION</b>	
4320	TELEPHONE	630
4321	INTERNET	60
4325	POSTAGE	6,000
4374	EQUIPMENT - MAINTENANCE & REPAIR	320
<b>Department Total: 4120 - REGISTRATION</b>		<b>7,010</b>

<b>Department:</b>	<b>4121 - ELECTION</b>	
4120	SALARY DEPARTMENT DIRECTOR	50,000
4140	SALARY STAFF	40,418
4142	ELECTION OFFICERS	73,000
4145	PART-TIME WAGES	1,500
4161	OVERTIME	500
4186	HEALTH INSURANCE PREMIUM	12,767
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	858
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	1,325
4188	LIFE INSURANCE	110
4189	DISABILITY INSURANCE	446
4190	RETIREMENT PENSION BENEFIT	11,130
4191	FICA	6,917
4192	UNEMPLOYMENT COMPENSATION	304
4193	WORKERS COMPENSATION	50
4200	MATERIAL AND SUPPLIES	2,000
4231	FUEL - GASOLINE	800
4240	OTHER EXP.	1,000
4310	PROFESSIONAL SERV	46,144
4310	TELEPHONE	400
4325	POSTAGE	20,000
4330	TRAVEL	500
4330-100	TRAVEL MILEAGE REIMBURSEMENT	2,000
4331	TRAINING-SPECIALIZED	750
4374	EQUIPMENT - MAINTENANCE & REPAIR	33,000
4383	RENTAL OF BUILDINGS	8,300
4384	EQUIPMENT LEASING	2,000
4550-236	PROGRAM GRANT COST ELECTIONS SECURITY GRANT	55,000
<b>Department Total: 4121 - ELECTION</b>		<b>371,221</b>

<b>Department:</b>	<b>4133 - CONTROLLER</b>	
4110	SALARY ELECTED OFFICIAL	66,463
4136	AUDITOR	104,386
4138	AUDITOR ACCOUNTANT	14,050
4140	SALARY STAFF	83,051
4161	OVERTIME	1,000
4186	HEALTH INSURANCE PREMIUM	99,736
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	4,292
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	9,275
4188	LIFE INSURANCE	243

4189	DISABILITY INSURANCE	893
4190	RETIREMENT PENSION BENEFIT	30,616
4191	FICA	19,423
4192	UNEMPLOYMENT COMPENSATION	761
4193	WORKERS COMPENSATION	180
4200	MATERIAL AND SUPPLIES	4,000
4240	OTHER EXP.	2,000
4316	SOLICITOR	3,200
4320	TELEPHONE	1,044
4321	INTERNET	100
4325	POSTAGE	350
4330	TRAVEL	3,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	325
4331	TRAINING-SPECIALIZED	2,000
4340	ADVERTISING	1,125
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,000
4384	EQUIPMENT LEASING	1,500
4420	ASSOCIATION DUES	625
<b>Department Total: 4133 - CONTROLLER</b>		<b>454,639</b>
<b>Department:</b>	<b>4136 - ASSESSMENT</b>	
4120	SALARY DEPARTMENT DIRECTOR	42,998
4130	SALARY PROFESSIONAL STAFF	120,931
4140	SALARY STAFF	79,719
4161	OVERTIME	4,500
4186	HEALTH INSURANCE PREMIUM	148,034
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	4,292
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	11,925
4187	HEALTH INSURANCE BUY-OUT	6,000
4188	LIFE INSURANCE	386
4189	DISABILITY INSURANCE	1,562
4190	RETIREMENT PENSION BENEFIT	32,047
4191	FICA	19,098
4192	UNEMPLOYMENT COMPENSATION	1,065
4193	WORKERS COMPENSATION	270
4200	MATERIAL AND SUPPLIES	3,000
4231	FUEL - GASOLINE	1,500
4240	OTHER EXP.	1,000
4310	PROFESSIONAL SERV	1,500
4316	SOLICITOR	4,800
4320	TELEPHONE	500
4321	INTERNET	165
4325	POSTAGE	1,500
4325-360	POSTAGE HOMESTEAD	750
4330	TRAVEL	3,500
4330-100	TRAVEL MILEAGE REIMBURSEMENT	100
4331	TRAINING-SPECIALIZED	3,000
4340	ADVERTISING	400
4374	EQUIPMENT - MAINTENANCE & REPAIR	4,000
4375	VEHICLE - MAINTENANCE & REPAIR	1,000
4384	EQUIPMENT LEASING	2,500
4420	ASSOCIATION DUES	650
4421	SUBSCRIPTIONS	160

4450-360	CONTRACTED SERVICES ASSESSMENT SERVICES	145,000
<b>Department Total: 4136 - ASSESSMENT</b>		<b>647,852</b>
<b>Department:</b>	<b>4137 - TAX COLLECTORS</b>	
4110	SALARY ELECTED OFFICIAL	277,667
4191	FICA	21,242
4200	MATERIAL AND SUPPLIES	1,000
4325	POSTAGE	1,800
<b>Department Total: 4137 - TAX COLLECTORS</b>		<b>301,709</b>
<b>Department:</b>	<b>4138 - TAX CLAIM BUREAU</b>	
4120	SALARY DEPARTMENT DIRECTOR	30,596
4140	SALARY STAFF	34,489
4161	OVERTIME	4,500
4186	HEALTH INSURANCE PREMIUM	47,168
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	1,717
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	3,975
4188	LIFE INSURANCE	110
4189	DISABILITY INSURANCE	446
4190	RETIREMENT PENSION BENEFIT	9,856
4191	FICA	4,979
4192	UNEMPLOYMENT COMPENSATION	304
4193	WORKERS COMPENSATION	85
4200	MATERIAL AND SUPPLIES	5,000
4240	OTHER EXP.	100
4310	PROFESSIONAL SERV	25,000
4310-380	PROFESSIONAL SERV TITLE SEARCHES	18,000
4310-385	PROFESSIONAL SERV POSTING EXPENSE	3,000
4310-390	PROFESSIONAL SERV GSS MAILERS	10,000
4310-395	PROFESSIONAL SERV SHERIFF SERVICES JUDICIAL	20,500
4316	SOLICITOR	5,000
4320	TELEPHONE	1,100
4321	INTERNET	500
4325	POSTAGE	3,300
4325-400	POSTAGE CERTIFIED MAIL POSTAGE	40,000
4340-10	ADVERTISING UPSET SALE	15,000
4340-15	ADVERTISING JUDICIAL	3,000
4341	BUREAU COST - RE TRANSFER	38,500
4374	EQUIPMENT - MAINTENANCE & REPAIR	4,500
4384	EQUIPMENT LEASING	2,277
4420	ASSOCIATION DUES	220
<b>Department Total: 4138 - TAX CLAIM BUREAU</b>		<b>333,223</b>
<b>Department:</b>	<b>4139 - TREASURER</b>	
4110	SALARY ELECTED OFFICIAL	66,456
4140	SALARY STAFF	80,306
4145	PART-TIME WAGES	10,000
4186	HEALTH INSURANCE PREMIUM	99,442
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	3,434
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	7,950
4188	LIFE INSURANCE	221
4189	DISABILITY INSURANCE	670
4190	RETIREMENT PENSION BENEFIT	18,386
4191	FICA	11,227
4192	UNEMPLOYMENT COMPENSATION	456

4193	WORKERS COMPENSATION	80
4200	MATERIAL AND SUPPLIES	4,500
4240	OTHER EXP.	6,500
4320	TELEPHONE	2,000
4321	INTERNET	150
4325	POSTAGE	4,500
4330-100	TRAVEL MILEAGE REIMBURSEMENT	550
4350	INSURANCE BONDING	800
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,500
4420	ASSOCIATION DUES	625
<b>Department Total: 4139 - TREASURER</b>		<b>320,753</b>
<b>Department:</b>	<b>4143 - INFORMATION TECHNOLOGY</b>	
4120	SALARY DEPARTMENT DIRECTOR	80,704
4140	SALARY STAFF	136,822
4186	HEALTH INSURANCE PREMIUM	99,442
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	3,434
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	7,950
4188	LIFE INSURANCE	221
4189	DISABILITY INSURANCE	893
4190	RETIREMENT PENSION BENEFIT	30,770
4191	FICA	16,641
4192	UNEMPLOYMENT COMPENSATION	608
4193	WORKERS COMPENSATION	265
4200	MATERIAL AND SUPPLIES	6,500
4310	PROFESSIONAL SERV	82,000
4320	TELEPHONE	1,700
4321	INTERNET	120
4325	POSTAGE	50
4330-100	TRAVEL MILEAGE REIMBURSEMENT	1,500
4374	EQUIPMENT - MAINTENANCE & REPAIR	6,000
<b>Department Total: 4143 - INFORMATION TECHNOLOGY</b>		<b>475,620</b>
<b>Department:</b>	<b>4153 - REGISTER OF WILLS</b>	
4140	SALARY STAFF	99,596
4186	HEALTH INSURANCE PREMIUM	25,534
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	2,575
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	2,650
4187	HEALTH INSURANCE BUY-OUT	6,000
4188	LIFE INSURANCE	221
4189	DISABILITY INSURANCE	893
4190	RETIREMENT PENSION BENEFIT	12,010
4191	FICA	8,078
4192	UNEMPLOYMENT COMPENSATION	608
4193	WORKERS COMPENSATION	105
4200	MATERIAL AND SUPPLIES	600
4316	SOLICITOR	1,000
4325	POSTAGE	500
4330	TRAVEL	2,100
4330-100	TRAVEL MILEAGE REIMBURSEMENT	525
4384	EQUIPMENT LEASING	800
4420	ASSOCIATION DUES	625
<b>Department Total: 4153 - REGISTER OF WILLS</b>		<b>164,421</b>
<b>Department:</b>	<b>4154 - RECORDER OF DEEDS</b>	

4110	SALARY ELECTED OFFICIAL	71,702
4140	SALARY STAFF	23,888
4186	HEALTH INSURANCE PREMIUM	52,275
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	1,717
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	3,975
4188	LIFE INSURANCE	110
4189	DISABILITY INSURANCE	223
4190	RETIREMENT PENSION BENEFIT	13,856
4191	FICA	7,313
4192	UNEMPLOYMENT COMPENSATION	152
4193	WORKERS COMPENSATION	35
4200	MATERIAL AND SUPPLIES	3,000
4316	SOLICITOR	1,000
4320	TELEPHONE	1,700
4321	INTERNET	120
4325	POSTAGE	825
4330	TRAVEL	1,500
4330-100	TRAVEL MILEAGE REIMBURSEMENT	550
4331	TRAINING-SPECIALIZED	400
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,088
4384	EQUIPMENT LEASING	671
4420	ASSOCIATION DUES	625
4570	PROGRAM COST	22,994
<b>Department Total: 4154 - RECORDER OF DEEDS</b>		<b>209,717</b>

**Department: 4160 - HUMAN RESOURCES**

4140	SALARY STAFF	93,893
4145	PART-TIME WAGES	5,000
4161	OVERTIME	200
4186	HEALTH INSURANCE PREMIUM	68,801
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	1,717
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	5,300
4188	LIFE INSURANCE	110
4189	DISABILITY INSURANCE	446
4190	RETIREMENT PENSION BENEFIT	13,282
4191	FICA	7,183
4192	UNEMPLOYMENT COMPENSATION	304
4193	WORKERS COMPENSATION	115
4200	MATERIAL AND SUPPLIES	7,500
4240	OTHER EXP.	1,200
4310	PROFESSIONAL SERV	221,320
4314-100	LEGAL SERVICES LITGATION EXPENSES	30,000
4320	TELEPHONE	650
4321	INTERNET	50
4325	POSTAGE	900
4331	TRAINING-SPECIALIZED	500
4384	EQUIPMENT LEASING	1,248
4420	ASSOCIATION DUES	599

**Department Total: 4160 - HUMAN RESOURCES 460,318**

**Department: 4165 - BUILDING MAINTENANCE**

**Sub Department: 65 - COURTHOUSE BUILDING**

4120	SALARY DEPARTMENT DIRECTOR	56,659
4141	SALARY MAINTENANCE STAFF	146,603

4148	SALARY CUSTODIAL STAFF	46,264
4161	OVERTIME	2,000
4186	HEALTH INSURANCE PREMIUM	89,370
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	6,868
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	9,275
4188	LIFE INSURANCE	386
4189	DISABILITY INSURANCE	1,562
4190	RETIREMENT PENSION BENEFIT	27,762
4191	FICA	19,089
4192	UNEMPLOYMENT COMPENSATION	1,065
4193	WORKERS COMPENSATION	320
4200	MATERIAL AND SUPPLIES	25,400
4200-150	MATERIAL AND SUPPLIES HARDWARE / TOOLS	2,200
4231	FUEL - GASOLINE	5,100
4238	CLOTHING / UNIFORMS	500
4240	OTHER EXP.	500
4306	PEST CONTROL	300
4310	PROFESSIONAL SERV	32,100
4310-120	PROFESSIONAL SERV CLEANING SERVICES	56,500
4320	TELEPHONE	3,500
4321	INTERNET	100
4361	ELECTRICITY	58,500
4362	GAS	39,900
4364	SEWER	7,200
4366	WATER	12,900
4373	BUILDING MAINTENANCE	9,500
4373-340	BUILDING MAINTENANCE ELEVATOR SERVICE	11,900
4374	EQUIPMENT - MAINTENANCE & REPAIR	6,200
4375	VEHICLE - MAINTENANCE & REPAIR	2,600
4384	EQUIPMENT LEASING	1,000
<b>Sub Department Total: 65 - COURTHOUSE BUILDING</b>		<b>683,123</b>
<b>Sub Department:</b>	<b>66 - ADMINISTRATION BUILDING</b>	
4200	MATERIAL AND SUPPLIES	3,200
4306	PEST CONTROL	350
4310	PROFESSIONAL SERV	3,200
4310-120	PROFESSIONAL SERV CLEANING SERVICES	24,500
4361	ELECTRICITY	38,500
4373	BUILDING MAINTENANCE	1,900
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,000
<b>Sub Department Total: 66 - ADMINISTRATION BUILDING</b>		<b>72,650</b>
<b>Department Total: 4165 - BUILDING MAINTENANCE</b>		<b>755,773</b>
<b>Department:</b>	<b>4170 - RECYCLING</b>	
4140	SALARY STAFF	25,682
4145	PART-TIME WAGES	67,375
4186	HEALTH INSURANCE PREMIUM	17,200
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	1,325
4188	LIFE INSURANCE	14
4189	DISABILITY INSURANCE	56
4191	FICA	7,119
4192	UNEMPLOYMENT COMPENSATION	494
4193	WORKERS COMPENSATION	100
4200	MATERIAL AND SUPPLIES	6,000

4231	FUEL - GASOLINE	3,500
4240	OTHER EXP.	350
4310	PROFESSIONAL SERV	1,000
4320	TELEPHONE	850
4321	INTERNET	30
4325	POSTAGE	50
4330-100	TRAVEL MILEAGE REIMBURSEMENT	1,200
4361	ELECTRICITY	3,800
4362	GAS	1,250
0	DIESEL	1,250
4365	REFUSE	8,000
4366	WATER	750
4373	BUILDING MAINTENANCE	1,350
4374	EQUIPMENT - MAINTENANCE & REPAIR	4,750
4375	VEHICLE - MAINTENANCE & REPAIR	6,250
4550-702	PROGRAM GRANT COST DEP 902 GRANT	115,322
<b>Department Total: 4170 - RECYCLING</b>		<b>275,067</b>
<b>Department:</b>	<b>4171 - PLANNING</b>	
4120	SALARY DEPARTMENT DIRECTOR	89,661
4130	SALARY PROFESSIONAL STAFF	272,269
4140	SALARY STAFF	41,590
4145	PART-TIME WAGES	18,000
4186	HEALTH INSURANCE PREMIUM	190,550
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	5,151
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	14,575
4187	HEALTH INSURANCE BUY-OUT	6,000
4188	LIFE INSURANCE	373
4189	DISABILITY INSURANCE	1,507
4190	RETIREMENT PENSION BENEFIT	52,424
4191	FICA	31,328
4192	UNEMPLOYMENT COMPENSATION	304
4193	WORKERS COMPENSATION	470
4231	FUEL - GASOLINE	500
4240	OTHER EXP.	500
4310	PROFESSIONAL SERV	150
4310-120	PROFESSIONAL SERV CLEANING SERVICES	7,500
4320	TELEPHONE	2,500
4321	INTERNET	110
4325	POSTAGE	650
4330	TRAVEL	500
4330-100	TRAVEL MILEAGE REIMBURSEMENT	1,500
4331	TRAINING - SPECIALIZED	500
4340	ADVERTISING	4,000
4361	ELECTRICITY	4,000
4362	GAS	3,000
4373	BUILDING MAINTENANCE	500
4374	EQUIPMENT - MAINTENANCE & REPAIR	600
4375	VEHICLE - MAINTENANCE & REPAIR	1,000
4384	EQUIPMENT LEASING	1,400
4420	ASSOCIATION DUES	300
4421	SUBSCRIPTIONS	200
4550-176	PROGRAM GRANT MULTIMODAL TRAN C000064654	1,700,000

Department Total: 4171 - PLANNING

2,453,612

Department: 4174 - MAPPING

4130	SALARY PROFESSIONAL STAFF	55,036
4140	SALARY STAFF	38,547
4186	HEALTH INSURANCE PREMIUM	52,275
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	1,717
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	3,975
4188	LIFE INSURANCE	110
4189	DISABILITY INSURANCE	446
4190	RETIREMENT PENSION BENEFIT	11,462
4191	FICA	7,159
4192	UNEMPLOYMENT COMPENSATION	304
4193	WORKERS COMPENSATION	100
4200	MATERIAL AND SUPPLIES	1,980
4240	OTHER EXP.	220
4310	PROFESSIONAL SERV	23,100
4316	SOLICITOR	2,640
4320	TELEPHONE	110
4321	INTERNET	55
4325	POSTAGE	200
4374	EQUIPMENT - MAINTENANCE & REPAIR	20,000
4384	EQUIPMENT LEASING	700

Department Total: 4174 - MAPPING

220,136

Department: 4181 - COURT ADMINISTRATION

4130-810	SALARY PROFESSIONAL STAFF ARBITRATION PANEL	250
4130-810	SALARY PROFESSIONAL STAFF COURT STENO	100,835
4130-811	SALARY PROFESSIONAL STAFF LEGAL SECRETARY	94,458
4130-812	SALARY PROFESSIONAL STAFF LAW CLERK	108,255
4146	SALARY TIPSTAFF	10,000
4186	HEALTH INSURANCE PREMIUM	126,182
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	3,434
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	9,275
4187	HEALTH INSURANCE BUY-OUT	12,000
4188	LIFE INSURANCE	326
4189	DISABILITY INSURANCE	1,318
4190	RETIREMENT PENSION BENEFIT	46,765
4191	FICA	29,764
4192	UNEMPLOYMENT COMPENSATION	2,130
4193	WORKERS COMPENSATION	410
4200	MATERIAL AND SUPPLIES	6,500
4240	OTHER EXP.	500
4240-340	OTHER EXP. AOPC REIMB	10,000
4310	PROFESSIONAL SERV	2,000
4314-810	LEGAL SERVICES COURT APPOINTED ATTORNEYS	200,000
4318	ARBITRATORS	4,000
4320	TELEPHONE	1,700
4321	INTERNET	250
4325	POSTAGE	3,000
4330	TRAVEL	2,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	100
4374	EQUIPMENT - MAINTENANCE & REPAIR	5,000
4376-010	COMPUTER MAINTENANCE INFOCON USER FEE	4,000

4384	EQUIPMENT LEASING	1,200
4400-810	WITNESS FEES EXPERT WITNESS / INTERP FEE	1,000
4401	TRANSCRIPTS	25,000
4403	CUSTODY MASTER	500
4405	VISITING COURT REPORTER	10,000
4420	ASSOCIATION DUES	750
4550-312	PROGRAM GRANT COST TITLE IV-E ADMINISTRATION	2,000
<b>Department Total: 4181 - COURT ADMINISTRATION</b>		<b>824,901</b>
<b>Department: 4182 - JURY COMMISSION</b>		
4110	SALARY ELECTED OFFICIAL	33,072
4188	LIFE INSURANCE	55
4189	DISABILITY INSURANCE	223
4190	RETIREMENT PENSION BENEFIT	5,361
4191	FICA	2,989
4192	UNEMPLOYMENT COMPENSATION	152
4193	WORKERS COMPENSATION	50
4200	MATERIAL AND SUPPLIES	4,000
4240	OTHER EXP.	3,500
4244	JURY EXPENSE	22,000
4320	TELEPHONE	450
4321	INTERNET	15
4325	POSTAGE	7,500
4384	EQUIPMENT LEASING	1,500
<b>Department Total: 4182 - JURY COMMISSION</b>		<b>80,868</b>
<b>Department: 4183 - MAGISTERIAL DISTRICT JUDGE</b>		
<b>Sub Department: 01 - # 1 DeCOMO</b>		
4140	SALARY STAFF	98,885
4186	HEALTH INSURANCE PREMIUM	52,275
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	2,575
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	3,975
4188	LIFE INSURANCE	166
4189	DISABILITY INSURANCE	670
4190	RETIREMENT PENSION BENEFIT	14,281
4191	FICA	8,024
4192	UNEMPLOYMENT COMPENSATION	456
4193	WORKERS COMPENSATION	140
4200	MATERIAL AND SUPPLIES	5,000
4301	CUSTODIAL SERVICE	2,000
4310	PROFESSIONAL SERV	500
4311	AUDITING SERVICES	3,800
4320	TELEPHONE	2,500
4321	INTERNET	15
4325	POSTAGE	9,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	200
4361	ELECTRICITY	1,200
4362	GAS	700
4364	SEWER	500
4365	REFUSE	300
4366	WATER	500
4374	EQUIPMENT - MAINTENANCE & REPAIR	600
4380	RENTS	39,000
4384	EQUIPMENT LEASING	2,900

4420	ASSOCIATION DUES	50
<b>Sub Department Total: 01 - # 1 DeCOMO</b>		<b>250,211</b>
<b>Sub Department: 02 - # 2 BUSSARD</b>		
4140	SALARY STAFF	115,596
4186	HEALTH INSURANCE PREMIUM	99,519
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	2,575
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	7,950
4188	LIFE INSURANCE	166
4189	DISABILITY INSURANCE	670
4190	RETIREMENT PENSION BENEFIT	15,434
4191	FICA	8,843
4192	UNEMPLOYMENT COMPENSATION	456
4193	WORKERS COMPENSATION	140
4200	MATERIAL AND SUPPLIES	9,000
4301	CUSTODIAL SERVICE	2,400
4311	AUDITING SERVICES	3,800
4320	TELEPHONE	2,400
4321	INTERNET	20
4325	POSTAGE	9,000
4361	ELECTRICITY	3,200
4362	GAS	1,800
4374	EQUIPMENT - MAINTENANCE & REPAIR	700
4380	RENTS	34,800
4384	EQUIPMENT LEASING	3,800
4420	ASSOCIATION DUES	75
<b>Sub Department Total: 02 - # 2 BUSSARD</b>		<b>322,344</b>
<b>Sub Department: 03 - # 3 ANDRING</b>		
4140	SALARY STAFF	116,649
4186	HEALTH INSURANCE PREMIUM	38,301
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	2,575
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	3,975
4188	LIFE INSURANCE	166
4189	DISABILITY INSURANCE	670
4190	RETIREMENT PENSION BENEFIT	16,031
4191	FICA	8,924
4192	UNEMPLOYMENT COMPENSATION	456
4193	WORKERS COMPENSATION	140
4200	MATERIAL AND SUPPLIES	4,000
4301	CUSTODIAL SERVICE	3,000
4311	AUDITING SERVICES	3,800
4320	TELEPHONE	3,000
4321	INTERNET	15
4325	POSTAGE	6,000
4361	ELECTRICITY	1,500
4362	GAS	1,300
4366	WATER	750
4374	EQUIPMENT - MAINTENANCE & REPAIR	750
4380	RENTS	26,800
4384	EQUIPMENT LEASING	500
4420	ASSOCIATION DUES	50
<b>Sub Department Total: 03 - # 3 ANDRING</b>		<b>239,352</b>
<b>Sub Department: 04 - # 4 MCCAUSLAND</b>		

4140	SALARY STAFF	71,312
4186	HEALTH INSURANCE PREMIUM	12,767
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	858
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	1,325
4187	HEALTH INSURANCE BUY-OUT	6,000
4188	LIFE INSURANCE	110
4189	DISABILITY INSURANCE	446
4190	RETIREMENT PENSION BENEFIT	10,405
4191	FICA	5,914
4192	UNEMPLOYMENT COMPENSATION	304
4193	WORKERS COMPENSATION	100
4200	MATERIAL AND SUPPLIES	5,000
4301	CUSTODIAL SERVICE	3,300
4311	AUDITING SERVICES	3,800
4320	TELEPHONE	3,200
4321	INTERNET	15
4325	POSTAGE	6,200
4361	ELECTRICITY	3,300
4362	GAS	2,000
4364	SEWER	500
4366	WATER	600
4374	EQUIPMENT - MAINTENANCE & REPAIR	800
4380	RENTS	30,000
4384	EQUIPMENT LEASING	3,000
4420	ASSOCIATION DUES	75

**Sub Department Total: 04 - # 4 MCCAUSLAND** 171,332

**Department Total: 4183 - MAGISTERIAL DISTRICT JUDGE** 983,239

**Department: 4184 - DISTRICT ATTORNEY**

**Sub Department: 80 - DISTRICT ATTORNEY**

4110	SALARY ELECTED OFFICIAL	233,916
4132	SALARY COUNTY DETECTIVE	139,705
4140	SALARY STAFF	355,931
4140-015	SALARY STAFF DRUG TASK FORCE WAGES	2,000
4145	PART-TIME WAGES	23,318
4161	OVERTIME	5,000
4162	ON CALL TIME	5,000
4186	HEALTH INSURANCE PREMIUM	81,786
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	5,151
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	7,950
4187	HEALTH INSURANCE BUY-OUT	30,000
4188	LIFE INSURANCE	607
4189	DISABILITY INSURANCE	2,232
4190	RETIREMENT PENSION BENEFIT	86,068
4191	FICA	59,315
4192	UNEMPLOYMENT COMPENSATION	2,129
4193	WORKERS COMPENSATION	550
4200	MATERIAL AND SUPPLIES	10,000
4231	FUEL - GASOLINE	2,000
4238	CLOTHING / UNIFORMS	1,500
4240	OTHER EXP.	6,000
4310	PROFESSIONAL SERV	30,000
4310-500	PROFESSIONAL SERV HOMICIDE	35,000

4320	TELEPHONE	4,000
4321	INTERNET	10,000
4325	POSTAGE	5,500
4330	TRAVEL	4,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	1,500
4374	EQUIPMENT - MAINTENANCE & REPAIR	6,000
4375	VEHICLE - MAINTENANCE & REPAIR	2,500
4384	EQUIPMENT LEASING	2,500
4401	TRANSCRIPTS	5,000
4420	ASSOCIATION DUES	5,500
4550-800	PROGRAM GRANT COST ARMNET - DRUG TASK FORCE	35,000
4570-800	PROGRAM COST DA INVESTIGATION FUND	15,000
4570-810	PROGRAM COST DRUG TASK FORCE ACCT	1,000
4570-815	PROGRAM COST CONTROLLED SUBSTANCE SEIZED PROP	3,000
<b>Sub Department Total: 80 - DISTRICT ATTORNEY</b>		<b>1,225,659</b>
<b>Sub Department:</b>	<b>81 - VICTIM / WITNESS (RASA)</b>	
4140	SALARY STAFF	31,496
4186	HEALTH INSURANCE PREMIUM	8,171
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	687
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	848
4188	LIFE INSURANCE	44
4189	DISABILITY INSURANCE	179
4190	RETIREMENT PENSION BENEFIT	4,317
4191	FICA	2,409
4192	UNEMPLOYMENT COMPENSATION	122
4321	INTERNET	30
4550-915	PROGRAM GRANT COST PCCD RASA GRANT	7,500
<b>Sub Department Total: 81 - VICTIM / WITNESS (RASA)</b>		<b>55,803</b>
<b>Sub Department:</b>	<b>82 - VOJO</b>	
4140	SALARY STAFF	7,874
4186	HEALTH INSURANCE PREMIUM	511
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	172
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	53
4188	LIFE INSURANCE	11
4189	DISABILITY INSURANCE	45
4190	RETIREMENT PENSION BENEFIT	1,079
4191	FICA	602
4192	UNEMPLOYMENT COMPENSATION	30
4550-916	PROGRAM GRANT COST PCCD VOJO GRANT	5,500
<b>Sub Department Total: 82 - VOJO</b>		<b>15,877</b>
<b>Department Total: 4184 - DISTRICT ATTORNEY</b>		<b>1,297,339</b>
<b>Department:</b>	<b>4187 - DOMESTIC RELATIONS</b>	
4120	SALARY DEPARTMENT DIRECTOR	78,137
4120-10	SALARY DEPARTMENT DIRECTOR ASSISTANT DIRECTOR/SUPERVISOR	67,490
4140	SALARY STAFF	287,528
4186	HEALTH INSURANCE PREMIUM	181,305
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	6,868
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	15,900
4187	HEALTH INSURANCE BUY-OUT	6,000
4188	LIFE INSURANCE	497
4189	DISABILITY INSURANCE	2,009
4190	RETIREMENT PENSION BENEFIT	55,463

4191	FICA	33,595
4192	UNEMPLOYMENT COMPENSATION	1,369
4193	WORKERS COMPENSATION	500
4200	MATERIAL AND SUPPLIES	3,000
4240	OTHER EXP.	600
4302	GENETIC TESTING COSTS	300
4310-870	PROFESSIONAL SERV CONTRACTED PROFESS SVCS	21,000
4310-871	PROFESSIONAL SERV INTERGOV SHERIFF WAGES	32,000
4316	SOLICITOR	150
4320	TELEPHONE	2,300
4325	POSTAGE	7,000
4330	TRAVEL	1,500
4330-100	TRAVEL MILEAGE REIMBURSEMENT	200
4374	EQUIPMENT - MAINTENANCE & REPAIR	240
4375	VEHICLE - MAINTENANCE & REPAIR	5,000
4384	EQUIPMENT LEASING	3,550
4420	ASSOCIATION DUES	90
<b>Department Total: 4187 - DOMESTIC RELATIONS</b>		<b>813,589</b>
<b>Department:</b>	<b>4188 - LAW LIBRARY</b>	
4140	SALARY STAFF	4,881
4186-10	HEALTH INSURANCE PREMIUM HRA (DEDUCTIBLE BILLING)	709
4191	FICA	373
4192	UNEMPLOYMENT COMPENSATION	14
<b>Department Total: 4188 - LAW LIBRARY</b>		<b>5,978</b>
<b>Department:</b>	<b>4190 - PUBLIC DEFENDER</b>	
4130-13	SALARY PROFESSIONAL STAFF PUBLIC DEFENDER	131,999
4140	SALARY STAFF	47,210
4186	HEALTH INSURANCE PREMIUM	56,252
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	2,575
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	5,300
4188	LIFE INSURANCE	221
4189	DISABILITY INSURANCE	893
4190	RETIREMENT PENSION BENEFIT	18,235
4191	FICA	13,709
4192	UNEMPLOYMENT COMPENSATION	608
4193	WORKERS COMPENSATION	160
4200	MATERIAL AND SUPPLIES	3,500
4240	OTHER EXP.	2,000
4310	PROFESSIONAL SERV	8,000
4310-870	PROFESSIONAL SERV CONTRACTED PROFESS SVCS	144,000
4320	TELEPHONE	1,000
4321	INTERNET	6,000
4325	POSTAGE	350
4330	TRAVEL	1,500
4330-100	TRAVEL MILEAGE REIMBURSEMENT	1,500
4331	TRAINING-SPECIALIZED	2,000
4350	INSURANCE BONDING	4,700
4374	EQUIPMENT - MAINTENANCE & REPAIR	700
4384	EQUIPMENT LEASING	14,000
4401	TRANSCRIPTS	500
4420	ASSOCIATION DUES	625
<b>Department Total: 4190 - PUBLIC DEFENDER</b>		<b>467,538</b>

<b>Department:</b>	<b>4191 - CLERK OF COURTS</b>	
4140	SALARY STAFF	101,995
4186	HEALTH INSURANCE PREMIUM	38,301
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	2,575
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	3,975
4188	LIFE INSURANCE	166
4189	DISABILITY INSURANCE	670
4190	RETIREMENT PENSION BENEFIT	13,481
4191	FICA	7,803
4192	UNEMPLOYMENT COMPENSATION	608
4193	WORKERS COMPENSATION	120
4200	MATERIAL AND SUPPLIES	6,500
4316	SOLICITOR	900
4320	TELEPHONE	500
4325	POSTAGE	5,500
4340	ADVERTISING	100
4374	EQUIPMENT - MAINTENANCE & REPAIR	5,900
<b>Department Total: 4191 - CLERK OF COURTS</b>		<b>189,094</b>

<b>Department:</b>	<b>4192 - CONSTABLE</b>	
4200	MATERIAL AND SUPPLIES	2,000
4305-922	CONSTABLE FEES D. J. # 2 OWEN	2,000
4305-923	CONSTABLE FEES D. J. # 3 ANDRING	5,000
4307-922	LANDLORD/TENANT, & CIVIL FEES D.J. # 2 OWEN	1,000
4307-923	LANDLORD/TENANT, & CIVIL FEES D.J. # 3 ANDRING	2,200
4330-922	TRAVEL D. J. # 2 OWEN	700
4330-923	TRAVEL D.J. # 3 ANDRING	2,600
<b>Department Total: 4192 - CONSTABLE</b>		<b>15,500</b>

<b>Department:</b>	<b>4193 - CORONER</b>	
4110	SALARY ELECTED OFFICIAL	49,566
4140	SALARY STAFF	44,286
4187	HEALTH INSURANCE BUY-OUT	6,000
4188	LIFE INSURANCE	55
4190	RETIREMENT PENSION BENEFIT	11,371
4191	FICA	7,639
4192	UNEMPLOYMENT COMPENSATION	456
4193	WORKERS COMPENSATION	50
4200	MATERIAL AND SUPPLIES	1,500
4231	FUEL - GASOLINE	1,500
4310	PROFESSIONAL SERV	20,000
4316	SOLICITOR	1,000
4317	AUTOPSY	60,000
4319	BODY TRANSPORT	2,500
4320	TELEPHONE	460
4321	INTERNET	35
4325	POSTAGE	100
4330	TRAVEL	500
4374	EQUIPMENT - MAINTENANCE & REPAIR	500
4375	VEHICLE - MAINTENANCE & REPAIR	500
4420	ASSOCIATION DUES	750
4421	SUBSCRIPTIONS	850
4570-105	PROGRAM COST CORONER CERMATION NEXTIER ACCT	2,000
<b>Department Total: 4193 - CORONER</b>		<b>211,619</b>

<b>Department: 4195 - PROTHONOTARY</b>		
4110	SALARY ELECTED OFFICIAL	71,702
4140	SALARY STAFF	137,417
4186	HEALTH INSURANCE PREMIUM	43,485
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	2,575
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	3,975
4187	HEALTH INSURANCE BUY-OUT	18,000
4188	LIFE INSURANCE	276
4189	DISABILITY INSURANCE	893
4190	RETIREMENT PENSION BENEFIT	27,619
4191	FICA	17,375
4192	UNEMPLOYMENT COMPENSATION	608
4193	WORKERS COMPENSATION	150
4200	MATERIAL AND SUPPLIES	5,000
4310	PROFESSIONAL SERV	37,000
4316	SOLICITOR	900
4320	TELEPHONE	700
4321	INTERNET	50
4325	POSTAGE	5,500
4330	TRAVEL	1,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	250
4340	ADVERTISING	1,000
4384	EQUIPMENT LEASING	2,437
4420	ASSOCIATION DUES	625
<b>Department Total: 4195 - PROTHONOTARY</b>		<b>378,536</b>
<b>Department: 4196 - ORPHANS COURT</b>		
4200	MATERIAL AND SUPPLIES	1,000
4310	PROFESSIONAL SERVICES	1,000
4325	POSTAGE	500
4340	ADVERTISING	1,000
<b>Department Total: 4196 - ORPHANS COURT</b>		<b>3,500</b>
<b>Department: 4197 - SHERIFF</b>		
4110	SALARY ELECTED OFFICIAL	66,456
4121	SALARY CHIEF DEPUTY	56,784
4133	SALARY DEPUTIES	319,613
4140	SALARY STAFF	40,248
4161	OVERTIME	8,000
4162	ON CALL TIME	20,800
4186	HEALTH INSURANCE PREMIUM	199,102
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	7,726
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	17,225
4187	HEALTH INSURANCE BUY-OUT	6,000
4188	LIFE INSURANCE	607
4189	DISABILITY INSURANCE	2,232
4190	RETIREMENT PENSION BENEFIT	57,807
4191	FICA	38,848
4192	UNEMPLOYMENT COMPENSATION	1,521
4193	WORKERS COMPENSATION	500
4200	MATERIAL AND SUPPLIES	6,500
4200-015	MATERIAL AND SUPPLIES AMMUNITION	2,000
4231	FUEL - GASOLINE	15,000
4238	CLOTHING / UNIFORMS	6,000

4240	OTHER EXP.	1,000
4310	PROFESSIONAL SERV	11,000
4316	SOLICITOR	600
4320	TELEPHONE	2,000
4321	INTERNET	250
4325	POSTAGE	4,000
4330	TRAVEL	500
4330-100	TRAVEL MILEAGE REIMBURSEMENT	250
4331	TRAINING-SPECIALIZED	700
4333-10	TRANSPORTATION COST DEPT OF CORRECTIONS	2,000
4367	CABLE SERVICE	1,500
4374	EQUIPMENT - MAINTENANCE & REPAIR	2,500
4375	VEHICLE - MAINTENANCE & REPAIR	6,500
4384	EQUIPMENT LEASING	1,500
4420	ASSOCIATION DUES	700

**Department Total: 4197 - SHERIFF** 907,970

**Department: 4230 - CORRECTIONS**

**Sub Department: 30 - JAIL**

4122	SALARY WARDEN	81,411
4130	SALARY PROFESSIONAL STAFF	456,673
4134	SALARY JAIL MANAGER	47,403
4135	SALARY CORRECTIONAL OFFICERS	1,592,261
4140	SALARY STAFF	341,441
4141	SALARY MAINTENANCE STAFF	59,553
4145	PART-TIME WAGES	80,000
4161	OVERTIME	300,000
4162	ON CALL TIME	11,000
4186	HEALTH INSURANCE PREMIUM	1,236,305
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	13,736
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	90,000
4187	HEALTH INSURANCE BUY-OUT	30,000
4188	LIFE INSURANCE	1,049
4189	DISABILITY INSURANCE	4,241
4190	RETIREMENT PENSION BENEFIT	400,301
4191	FICA	228,702
4192	UNEMPLOYMENT COMPENSATION	12,168
4193	WORKERS COMPENSATION	3,400
4195	UNIFORM ALLOWANCE	17,000
4196	BOOT ALLOWANCE	6,000
4200	MATERIAL AND SUPPLIES	39,000
4200-015	MATERIAL AND SUPPLIES AMMUNITION	2,500
4231	FUEL - GASOLINE	2,500
4232	FUEL - DIESEL	2,500
4240	OTHER EXP.	500
4240-315	OTHER EXP. CENTRAL BOOKING	7,500
4250	SUPPLIES - MAINTENANCE	1,000
4303	SNOW AND ICE REMOVAL	500
4306	PEST CONTROL	1,500
4310	PROFESSIONAL SERV	25,000
4310-310	PROFESSIONAL SERV WESTLAW SERVICE	10,000
4316	SOLICITOR	15,000
4320	TELEPHONE	10,000

4321	INTERNET	200
4325	POSTAGE	1,200
4330	TRAVEL	4,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	4,000
4331	TRAINING-SPECIALIZED	9,000
4361	ELECTRICITY	110,000
4362	GAS	40,000
4364	SEWER	48,300
4365	REFUSE	6,500
4366	WATER	18,000
4367	CABLE SERVICE	16,000
4370	REPAIR AND MAINTENANCE SERVICES	10,000
4373	BUILDING MAINTENANCE	50,000
4373-310	BUILDING MAINTENANCE FIRE INSPECTION / TESTING	3,500
4373-320	BUILDING MAINTENANCE FIRE PROTECTION SERVICES	1,924
4374	EQUIPMENT - MAINTENANCE & REPAIR	13,000
4374-311	EQUIPMENT - MAINTENANCE & REPAIR CHILLER MAINTENANCE AGREEMENT	5,000
4375	VEHICLE - MAINTENANCE & REPAIR	3,000
4376	COMPUTER MAINTENANCE	700
4384	EQUIPMENT LEASING	3,000
4420	ASSOCIATION DUES	450
<b>Sub Department Total: 30 - JAIL</b>		<b>5,477,918</b>
<b>Sub Department:</b>	<b>31 - INMATES</b>	
4200	MATERIAL AND SUPPLIES	500
4224	MEDICAL SUPPLIES	170,000
4229	FOOD	551,902
4240	OTHER EXP.	800
4240-320	OTHER EXP. INMATE LABOR WAGES	10,000
4240-322	OTHER EXP. SSA / JBI	1,500
4240-325	OTHER EXP. HOSPITAL COST	55,000
4310-320	PROFESSIONAL SERV DOCTOR CONTRACT	175,000
4310-321	PROFESSIONAL SERV DENTIST	10,000
4310-322	PROFESSIONAL SERV COUNSEL	35,000
4310-324	PROFESSIONAL SERV MEDICAL STAFFING	100,000
4310-325	PROFESSIONAL SERV AMBULANCE CONTRACT	6,000
4310-326	PROFESSIONAL SERV DRS.	2,000
4430-327	PROFESSIONAL SERV IN HOUSE MEDICAL SRVC	8,000
<b>Sub Department Total: 31 - INMATES</b>		<b>1,125,702</b>
<b>Department Total: 4230 - CORRECTIONS</b>		<b>6,603,620</b>
<b>Department:</b>	<b>4236 - ADULT PROBATION</b>	
4120	SALARY DEPARTMENT DIRECTOR	61,058
4130	SALARY PROFESSIONAL STAFF	635,233
4140	SALARY STAFF	103,854
4147	SALARY OFFENDER SUPERVISION	10,000
4153	SALARY DUI PROGRAM	25,000
4152	SALARY VETERANS COURT ADMIN	47,227
4162	ON CALL TIME	9,004
4186	HEALTH INSURANCE PREMIUM	181,494
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	8,585
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	15,238
4187	HEALTH INSURANCE BUY-OUT	48,000
4188	LIFE INSURANCE	869

4189	DISABILITY INSURANCE	3,515
4190	RETIREMENT PENSION BENEFIT	115,094
4191	FICA	68,496
4192	UNEMPLOYMENT COMPENSATION	2,396
4193	WORKERS COMPENSATION	1,010
4200	MATERIAL AND SUPPLIES	4,000
4231	FUEL - GASOLINE	5,000
4240	OTHER EXP.	500
4240-361	OTHER EXP. COMMUNITY SERVICE	660
4240-365	OTHER EXP. OFFENDER SUPERVISION	60,000
4240-555	OTHER EXP. DUI PROGRAM	2,000
4245	ELECTRONIC MONITORING	60,000
4310	PROFESSIONAL SERV	30
4320	TELEPHONE	3,000
4321	INTERNET	300
4325	POSTAGE	1,000
4330	TRAVEL	1,000
4374	EQUIPMENT - MAINTENANCE & REPAIR	1,000
4375	VEHICLE - MAINTENANCE & REPAIR	2,000
4384	EQUIPMENT LEASING	3,000
4420	ASSOCIATION DUES	70
4550-335	PROGRAM GRANT COST BPV PROGRAM / FIREARMS	2,000
<b>Department Total: 4236 - ADULT PROBATION</b>		<b>1,481,634</b>
<b>Department:</b>	<b>4237 - JUVENILE PROBATION</b>	
4120	SALARY DEPARTMENT DIRECTOR	20,353
4130	SALARY PROFESSIONAL STAFF	264,489
4140	SALARY STAFF	68,390
4162	ON CALL TIME	7,000
4186	HEALTH INSURANCE PREMIUM	160,393
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	5,151
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	12,588
4187	HEALTH INSURANCE BUY-OUT	12,000
4188	LIFE INSURANCE	400
4189	DISABILITY INSURANCE	1,618
4190	RETIREMENT PENSION BENEFIT	44,547
4191	FICA	27,940
4192	UNEMPLOYMENT COMPENSATION	1,103
4193	WORKERS COMPENSATION	350
4200	MATERIAL AND SUPPLIES	1,500
4231	FUEL - GASOLINE	300
4240	OTHER EXP.	150
4310	PROFESSIONAL SERVICES	30
4320	TELEPHONE	1,500
4321	INTERNET	50
4325	POSTAGE	1,000
4330	TRAVEL	1,000
4331-370	TRAINING-SPECIALIZED JCJC TRAINING	3,000
4374	EQUIPMENT - MAINTENANCE & REPAIR	900
4375	VEHICLE - MAINTENANCE & REPAIR	100
4420	ASSOCIATION DUES	250
4550-130	PROGRAM GRANT COST JUV RESTITUTN ACCOUNTABILTY PROJ	1,500
<b>Department Total: 4237 - JUVENILE PROBATION</b>		<b>637,602</b>

<b>Department: 4291 - EMERGENCY MANAGEMENT</b>		
4120	SALARY DEPARTMENT DIRECTOR	72,833
4130	SALARY PROFESSIONAL STAFF	108,848
4161	OVERTIME	500
4186	HEALTH INSURANCE PREMIUM	61,435
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	858
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	5,300
4187	HEALTH INSURANCE BUY-OUT	12,000
4188	LIFE INSURANCE	166
4189	DISABILITY INSURANCE	670
4190	RETIREMENT PENSION BENEFIT	17,721
4191	FICA	14,817
4192	UNEMPLOYMENT COMPENSATION	456
4193	WORKERS COMPENSATION	150
4200	MATERIAL AND SUPPLIES	8,000
4231	FUEL - GASOLINE	2,000
4238	CLOTHING/UNIFORM	750
4240	OTHER EXP.	2,000
4240-911	OTHER EXP. HOS-TEAM INSURANCE	5,000
4310	PROFESSIONAL SERV	500
4310-911	PROFESSIONAL SERV SPRAY BLACK FLY	13,000
4320	TELEPHONE	4,500
4321	INTERNET	800
4322	COMMUNICATIONS	19,050
4325	POSTAGE	200
4330	TRAVEL	1,000
4330-100	TRAVEL MILEAGE REIMBURSEMENT	500
4331-320	TRAINING-SPECIALIZED EMA	800
4340	ADVERTISING	1,000
4361	ELECTRICITY	14,500
4362	GAS	2,000
4364	SEWER	350
4365	REFUSE	850
4366	WATER	1,300
4370	REPAIR AND MAINTENANCE SERVICES	5,000
4373	BUILDING MAINTENANCE	2,500
4374	EQUIPMENT - MAINTENANCE & REPAIR	5,000
4375	VEHICLE - MAINTENANCE & REPAIR	20,000
4384	EQUIPMENT LEASING	800
4570-291	PROGRAM COST HOS-TEAM	10,000
<b>Department Total: 4291 - EMERGENCY MANAGEMENT</b>		<b>417,153</b>

<b>Department: 4294 - HAZ MAT</b>		
4190	RETIREMENT PENSION BENEFIT	7,761
4193	WORKERS COMPENSATION	70
4200	MATERIAL AND SUPPLIES	1,500
4231	FUEL - GASOLINE	3,000
4240	OTHER EXP.	10,000
4310	PROFESSIONAL SERV	7,500
4320	TELEPHONE	440
4322	COMMUNICATION	1,500
4325	POSTAGE	100
4330	TRAVEL	2,500

4331	TRAINING-SPECIALIZED	3,000
4340	ADVERTISING	200
4374	EQUIPMENT - MAINTENANCE & REPAIR	3,000
4375	VEHICLE - MAINTENANCE & REPAIR	1,500
4284	EQUIPMENT LEASING	3,876
<b>Department Total: 4294 - HAZ MAT</b>		<b>45,947</b>
<b>Department: 4430 - DRUG AND ALCOHOL</b>		
4550-901	PROGRAM GRANT COST ARM IND DRUG & ALCOHOL CO	400,000
4570-490	PROGRAM COST DUI FINES-ARMSTRONG IND DRUG&ALC	30,000
4570-491	PROGRAM COST OPIOID SETTLEMENT PASSTHROUGH	300,000
<b>Department Total: 4430 - DRUG AND ALCOHOL</b>		<b>730,000</b>
<b>Department: 4470 - MH/MR</b>		
4500-904	CONTRIBUTIONS MH/MR APPROPRIATION	177,593
<b>Department Total: 4470 - MH/MR</b>		<b>177,593</b>
<b>Department: 4480 - MCTA</b>		
4500-930	CONTRIBUTIONS MCTA APPROPRIATION	12,353
4500-931	CONTRIBUTIONS MCTA SPECIAL - AAA	1,000
<b>Department Total: 4480 - MCTA</b>		<b>13,353</b>
<b>Department: 4490 - HUMAN SERVICES</b>		
4500-900	CONTRIBUTIONS INDIGENT DISPOSITION	600
4500-908	CONTRIBUTIONS ARM CTY AMERICAN LEGION HONOR GD	10,000
<b>Department Total: 4490 - HUMAN SERVICES</b>		<b>10,600</b>
<b>Department: 4495 - VETERANS ADMINISTRATION</b>		
4120	SALARY DEPARTMENT DIRECTOR	42,647
4140	SALARY STAFF	10,000
4186	HEALTH INSURANCE PREMIUM	12,767
4186-20	HEALTH INSURANCE PREMIUM DIFFERENCE CARD PREMIUM	858
4186-25	HEALTH INSURANCE PREMIUM DIFFERENCE CARD MERP	1,325
4188	LIFE INSURANCE	55
4189	DISABILITY INSURANCE	223
4190	RETIREMENT PENSION BENEFIT	6,224
4191	FICA	3,262
4192	UNEMPLOYMENT COMPENSATION	152
4193	WORKERS COMPENSATION	55
4200	MATERIAL AND SUPPLIES	5,000
4240	OTHER EXP.	500
4260	HEADSTONE ERECTIONS	3,000
4261	BURIAL RESERVE	7,500
4262	PURCHASE OF FLAGS	14,500
4320	TELEPHONE	600
4321	INTERNET	25
4325	POSTAGE	320
4330	TRAVEL	750
4330-100	TRAVEL MILEAGE REIMBURSEMENT	150
4374	EQUIPMENT - MAINTENANCE & REPAIR	150
4420	ASSOCIATION DUES	400
<b>Department Total: 4495 - VETERANS ADMINISTRATION</b>		<b>110,464</b>
<b>Department: 4610 - ARMSTRONG CONSERVATION DISTRICT</b>		
4240	OTHER EXP.	220
4321	INTERNET	130
4375	VEHICLE - MAINTENANCE & REPAIR	500
4500	CONTRIBUTIONS	150,000

4500-940	CONTRIBUTIONS FARMLAND PRESERVATION	31,000
4550-160	PROGRAM GRANT COST CO AG LAND CONS ASSIST/FARM PRES	80,000
4555-900	PROGRAM MATCHING FUNDS FARMLAND PRESERVATION MATCHING	8,000
4570-610	PROGRAM COST FLP COSTS	500
	<b>Department Total: 4610 - ARMSTRONG CONSERVATION DISTRICT</b>	<b>270,350</b>
<b>Department:</b>	<b>4615 - AGRICULTURAL EXTENSION</b>	
4500	CONTRIBUTIONS	192,695
	<b>Department Total: 4615 - AGRICULTURAL EXTENSION</b>	<b>192,695</b>
<b>Department:</b>	<b>4650 - ECONOMIC DEPARTMENT</b>	
4500-950	CONTRIBUTIONS SPC APPROPRIATION	70,731
4500-959	CONTRIBUTIONS WIB-CAREERLINK	14,500
	<b>Department Total: 4650 - ECONOMIC DEPARTMENT</b>	<b>85,231</b>
<b>Department:</b>	<b>4770 - AC BUILDING</b>	
4310-120	PROFESSIONAL SERV CLEANING SERVICES	14,820
4320	TELEPHONE	210
4361	ELECTRICITY	4,000
4362	GAS	1,500
4365	REFUSE	4,000
4366	WATER	1,900
4382	BUILDING LEASE	172,800
	<b>Department Total: 4770 - AC BUILDING</b>	<b>199,230</b>
<b>Department:</b>	<b>4800 - MISCELLANEOUS</b>	
4430	TAX REFUND	400
4446	CLEAN AND GREEN	100
	<b>Department Total: 4800 - MISCELLANEOUS</b>	<b>500</b>
<b>Department:</b>	<b>4870 - EMPLOYEE BENEFIT INSURANCES</b>	
4183	PCORI APPLICABLE SELF-INSURED HEALTH PLANS	550
4193	WORKERS COMPENSATION	150,000
	<b>Department Total: 4870 - EMPLOYEE BENEFIT INSURANCES</b>	<b>150,550</b>
<b>Department:</b>	<b>4875 - PROPERTY AND LIABILITY INSURANCE</b>	
4350-100	INSURANCE BONDING TAX COLLECTOR BOND	12,254
4351	GENERAL PROPERTY	271
4351-050	GENERAL PROPERTY CYBER INSURANCE	29,500
4351-150	GENERAL PROPERTY PROPERTY INLAND MARINE	103,480
4352	GENERAL LIABILITY	145,879
4352-200	GENERAL LIABILITY LAW ENFORCEMENT LIABILITY	54,184
4355	AUTO INSURANCE	87,623
	<b>Department Total: 4875 - PROPERTY AND LIABILITY INSURANCE</b>	<b>461,725</b>
<b>Department:</b>	<b>4920 - INTERFUND OPERATING TRANSFERS</b>	
4914	BELMONT FUND	75,000
4915	911 FUND	1,000,000
4920	CHILDREN AND YOUTH FUND	1,250,000
4925	LAW LIBRARY FUND	110,000
4960	CAPITAL IMPROVEMENT FUND	200,000
4970	DEBT SERVICE FUND	1
	<b>Department Total: 4920 - INTERFUND OPERATING TRANSFERS</b>	<b>2,635,001</b>
	<b>EXPENSES Total</b>	<b>28,876,046</b>

<b>REVENUE GRAND Totals:</b>	<b>28,876,046</b>
<b>EXPENSE GRAND Totals:</b>	<b>28,876,046</b>